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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(Rs in crores)

Particulars	Quarter ended			Previous year ended
	30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1 Income from operations				
Domestic sales	30.75	28.63	34.58	148.44
Export sales	1.39	11.52	21.46	55.76
a) Net sales (Net of excise duty)	32.14	40.15	56.04	204.20
b) Other operating income	1.23	4.29	2.02	11.32
Total income from operations (net)	33.37	44.44	58.06	215.52
2 Expenditure				
a) Cost of materials consumed	34.66	35.55	37.76	133.84
b) Purchases of stock-in-trade	-	-	-	-
c) Changes in inventories of finished goods work-in-progress and stock-in-trade	(18.54)	(8.47)	(2.19)	(1.35)
d) Employee benefits expense	14.01	16.32	13.47	57.55
e) Depreciation and amortisation expense	1.57	0.51	2.17	6.86
f) Other expenses	8.41	7.17	11.31	34.77
Total expenditure	40.11	51.08	62.52	231.67
3 Profit from operations before other income, finance costs & exceptional items (1-2)	(6.74)	(6.64)	(4.46)	(16.15)
4 Other income	1.09	3.39	0.80	6.39
5 Profit from ordinary activities before finance costs & exceptional items (3+4)	(5.65)	(3.25)	(3.66)	(9.76)
6 Finance costs	0.19	0.69	0.20	1.57
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	(5.84)	(3.94)	(3.86)	(11.33)
8 Exceptional item (Refer Note 5)	3.08	-	-	-
9 Profit/(Loss) from ordinary activities before tax (7-8)	(8.92)	(3.94)	(3.86)	(11.33)
10 Tax expense	(0.32)	(0.04)	0.22	(0.59)
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	(8.60)	(3.90)	(4.08)	(10.74)
12 Extraordinary items (net of tax of expense Rs.-----)	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	(8.60)	(3.90)	(4.08)	(10.74)
14 Paid-up equity share capital (Face value of Rs.2/- each)	6.08	6.08	6.08	6.08
15 Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	207.79
16 a) Earnings per share of Rs.2/- before exceptional items Basic and diluted (* Not annualised) (Rs)	(2.07)*	(1.28)*	(1.34)*	(3.53)
b) Earnings per share of Rs.2/- after exceptional items Basic and diluted (* Not annualised) (Rs)	(2.83)*	(1.28)*	(1.34)*	(3.53)

17	Particulars of shareholding				
	i) Public shareholding				
	- Number of shares	13,029,269	13,029,269	13,029,269	13,029,269
	- Percentage of shareholding (%)	42.84	42.84	42.84	42.84
	ii) Promoters and Promoter group shareholding				
	a) Pledged/encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	17,385,792	17,385,792	17,385,792	17,385,792
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	57.16	57.16	57.16	57.16

18 Investor Complaints

Particulars	Quarter ended 30.06.2015
Pending at the beginning of the quarter	Nil
Received during the quarter	01
Disposed off during the quarter	01
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th August, 2015.
- The statutory auditors have carried out " Limited Review " of the above results in accordance with Clause 41 of the Listing Agreement.
- The Company has only one reportable primary business segment i.e. Engineering.
- The figures for quarter ended 31st March 2015 are the balancing figures between audited figures in respect of the full financial year ended 31st March 2015 and the unaudited published year to date figures upto the third quarter ended 31st December 2014, which were subjected to limited review.
- During the Quarter ended 30th June 2015 the Company had implemented Voluntary Retirement Scheme, 2015. The compensation paid Rs. 3.08 crore based on employees retired under the scheme is debited to the Statement of Profit & Loss and shown as exceptional item. The deferred tax impact there on of Rs. 0.76 crore is part of the deferred tax under tax expense.
- The earning per share before exceptional item for the quarter ended 30.6.2015 has been computed without considering the current and deferred tax effect on the exceptional item.
- Previous period figures have been re-grouped and re-arranged wherever necessary to make them comparable with those of the current period.

On behalf of the Board

For Manugraph India Limited,

Sd/-

SANJAY SHAH

Vice Chairman & Managing Director

Place: Mumbai
Date : 13th August, 2015